

# FY 2002 Supplemental Appropriations

Functional Area/Dept/Div	FTP	General	Dedicated	Federal	Total
<b>Education</b>					
<b>State Board of Education</b>					
Agricultural Research and Extension Service					
1. Biotechnology Lab Security	0.00	76,000	0	0	76,000
Superintendent of Public Instruction					
2. School Info. Management System	2.00	0	3,500,000	0	3,500,000
Vocational Rehabilitation					
3. Juvenile Rehabilitation Services	0.00	0	170,200	0	170,200
<b>Health and Human Services</b>					
<b>Department of Health and Welfare</b>					
Medical Assistance Services					
4. Medicaid Shortfall	0.00	4,084,000	(1,212,300)	6,287,800	9,159,500
Division of Welfare					
5. CSE Legal Services	0.00	102,000	0	198,000	300,000
<b>Public Safety</b>					
<b>Department of Correction</b>					
Operations Division					
6. Expanded East Boise CWC	3.00	195,400	56,900	0	252,300
7. Contract Funding to State Employees	4.00	0	0	0	0
8. Work Projects Personnel	0.00	0	219,400	0	219,400
<b>Idaho State Police</b>					
Division of Idaho State Police					
9. Slain Officers Benefit	0.00	140,000	0	0	140,000
<b>Natural Resources</b>					
<b>Department of Environmental Quality</b>					
10. Transfer Haz Emerg to Gen Fund	0.00	0	450,000	0	450,000
<b>Board of Land Commissioners</b>					
Department of Lands					
11. Fire Suppression	0.00	3,982,500	1,038,300	0	5,020,800
12. Tussock Moth Infestation	0.00	2,685,900	89,200	0	2,775,100
<b>Department of Water Resources</b>					
13. Administrative Support	0.00	0	49,700	0	49,700
<b>Economic Development</b>					
<b>Department of Agriculture</b>					
14. Pest Deficiency Warrants	0.00	157,400	0	0	157,400
<b>Department of Commerce</b>					
15. Idaho Rural Partnership Program	1.00	0	24,300	141,100	165,400
<b>Industrial Commission</b>					
16. Industrial Safety/Industrial Safety Pgms.	0.00	0	152,300	0	152,300
<b>Department of Labor</b>					
17. Transfer Idaho Rural Partnership	(1.00)	0	(44,300)	(141,100)	(185,400)
<b>Self-Governing Agencies</b>					
Medical Boards					
18. Pharmacy--Personnel Costs	0.00	0	15,000	0	15,000
State Appellate Public Defender					
19. Defense for Death Penalty Cases	0.00	65,000	0	0	65,000
Division of Veterans Services					
20. Shortfall	0.00	1,280,000	0	0	1,280,000
21. Veterans Cemetery	0.00	120,000	0	0	120,000

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<b>General Government</b>					
<b>Department of Administration</b>					
Building Fund Advisory Council					
22. Reduce Project Funding	0.00	0	(7,100,000)	0	(7,100,000)
<b>Attorney General</b>					
23. AG Defends State's Interest in SIF	0.00	336,200	0	0	336,200
<b>Executive Office of the Governor</b>					
Military Division					
24. HazMat Deficiency Warrants	0.00	32,500	0	0	32,500
25. Capital Mall Security	0.00	0	108,600	0	108,600
26. Return Unused Funding	0.00	(40,000)	0	0	(40,000)
Public Employee Retirement System					
27. Fund Investment Officer	1.00	0	73,300	0	73,300
<b>Legislative Branch</b>					
Redistricting Commission					
28. Contingency Funding (H738)	0.00	50,000	0	0	50,000
<b>Lieutenant Governor</b>					
29. Per Diem Expenses	0.00	11,200	0	0	11,200
<b>Total:</b>	<b>10.00</b>	<b>13,278,100</b>	<b>(2,409,400)</b>	<b>6,485,800</b>	<b>17,354,500</b>